

| SCHOOL FUND SPENDING PLAN 2021-22 | | | SCHOOL FUND - FUND RAISING ESTIMATE 2021-22 | | |
|-----------------------------------|-----------------|-----------|---|------------|--|
| | | | | | |
| Total amount end of 2020-21 | £6,558.00 | | Total raised estimate 2021-22 | £10,280.00 | |
| Contribution to school budget | £0 | | Contribution to school budget | £0.00 | |
| Total amount to spend 2021-22 | £6,558.00 | | Total estimated to spend 2022-23 | £10,280.00 | |
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| Planned spending | | | Fireworks | £4,000.00 | |
| Curriculum resources | £1,500.00 | | Christmas Fayre | £1,000.00 | |
| Enrichment Projects | £1,500.00 | | Chocolate Bingo | £1,000.00 | |
| School Trips | £3,000.00 | | Summer Fayre | £2,000.00 | |
| Catering provision | £500.00 | | Performance admission | £600.00 | |
| | | | Performance photos | £180.00 | |
| | | | PTFA Discos | £1,000.00 | |
| Planned saving | | | Cream teas | £500.00 | |
| Outdoor Learning environments | £0.00 | | | | |
| | Total allocated | £6,500.00 | | | |
| | Total remaining | £58.00 | | | |