

## STAFFORDSHIRE COUNTY COUNCIL 2021-22

## SCHOOLS BUDGET 2021-22

## TOTAL RESOURCES ALLOCATION SHEET

School: **Forsbrook CofE Controlled Primary School**DfE No: **3000**

A. Formula Budget					£961,800
B. AEN Funding					£22,540
C. Post 16 ESFA Funding					£0
D. Delegated Budget Share (rounded to £10)					<b>£984,340</b>
E. Provisional Pupil Premium Estimate* (rounded to nearest £10)					
		Provisional Eligible FTE	Rate		
Indicative Deprivation Pupil Premium (Pupils in Yr Groups R-6) ("Ever 6 FSM")	21.0	x	£1,345	£28,245	
Indicative Deprivation Pupil Premium (Pupils in Yr Groups 7-11) ("Ever 6 FSM")	-	x	£955	£0	
Service Child Pupil Premium (Pupils in Yr Groups R-11) (Provisional Oct 2020 Census information)	-	x	£310	£0	
					<b>£28,250 #</b>
F. EAL & Ethnic Minority Achievement Funding					<b>£0</b>
G. Available Net Resources sub total					£1,012,590
H. Directed Use - indicative income					<b>£0</b>
<b>Total Revenue Resources Allocation for School Deployment (2021-22)</b>					<b>£1,012,590</b>
I. Provisional Devolved Formula Capital (DFC)					
Lump Sum					£4,000
	FTE Jan 20		Rate		
Per Primary Pupil	238.0	x	£11.25	£2,678	
Total Provisional Devolved Formula Capital Allocation					<b>£6,680</b>
<u>DFC Per Pupil Rates:</u>					
Primary Pupils:			£11.25		
Secondary Pupils			£16.875		
Post -16 Pupils			£22.50		
Special School/PRU Pupils			£33.75		

For further information on the allocations for; A. Formula Budget and B. AEN Funding, please see separate detailed information sheets in the Schools Budget Pack on the SLN. For schools receiving EAL & Ethnic Minority Achievement Funding a separate sheet is also available in the Budget Pack showing the basis for calculating allocations.

\* This is a provisional LA estimate as DfE have been unable to provide indicative pupil data to allow the calculation of Indicative Pupil Premium at this time. This figure will be updated once DfE pupil data is received and your Pupil Premium estimate will be adjusted accordingly.

# Please note: For schools converting to academy status by the start of the autumn term, we will need to reclaim the September 2021 - March 2022 portion of the Pupil Premium as this will be paid to the academy by the Education & Skills Funding Agency(ESFA).

For schools converting to academy status by the start of the spring term, we will need to reclaim the January 2022 - March 2022 portion of the Pupil Premium as this will be paid to the academy by the Education & Skills Funding Agency(ESFA).